

MINIMUM LEVELS OF BUDGETING

UNIVERSITY BUDGET OFFICE

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| | Category | Account Name (A) | PS Account Code | CSU Operating Fund | | Other Funds | |
|----|-------------------|-----------------------------------|-----------------|--------------------|----------------|-------------|----------------|
| | | | | All Depts | Specific Depts | All Depts | Specific Depts |
| 1 | Salaries | Academic Salaries | Various | | Y | | Y |
| 2 | | MPP Salaries | 601201 | Y | | Y | |
| 3 | | Staff Salaries | 601300 | Y | | Y | |
| 4 | | Overtime | 601301 | Y | | Y | |
| 5 | | Temporary Help | 601302 | Y | | Y | |
| 6 | | Student Assistants | 601303 | Y | | Y | |
| 7 | Salaries/Other | Work Study | 602001 | Y | | Y | |
| 8 | Staff Benefits | OASDI | 603001 | | Y | Y | |
| 9 | | Retirement | 603005 | | Y | Y | |
| 10 | | Medicare | 603012 | | Y | Y | |
| 11 | | Benefits - Other | 603090 | | Y | Y | |
| 12 | Telephones | Telephone Usage Charges | 604001 | Y | | Y | |
| 13 | Telephones | Other Communications | 604090 | Y | | Y | |
| 14 | Travel | Travel-In-State | 606001 | Y | | Y | |
| 15 | Equipment | Equipment (Non-Instructional) | 619001 | Y | | Y | |
| 16 | Equipment | Instructional Equipment | 619002 | Y | | Y | |
| 17 | Postage | Postage and Freight | 660001 | Y | | Y | |
| 18 | Printing | Printing Charges | 660002 | Y | | Y | |
| 19 | Supplies | Supplies | 660003 | Y | | Y | |
| 20 | | Electricity | 605001 | | Y | | Y |
| 21 | | Gas | 605002 | | Y | | Y |
| 22 | | Oil | 605003 | | Y | | Y |
| 23 | | Other Utilities | 605090 | | Y | | Y |
| 24 | Library Purchases | Books | 608001 | | Y | | Y |
| 25 | | Library Serials | 608003 | | Y | | Y |
| 26 | | Periodicals/Subscriptions | 608004 | | Y | | Y |
| 27 | Financial Aid | State E.O.P. Grant Program | 609001 | | Y | | Y |
| 28 | | State University Grant | 609002 | | Y | | Y |
| 29 | | Other Student Scholarships/Grants | 609005 | | Y | | Y |
| 30 | Maintenance | Repairs and Maintenance | 660021 | | Y | | Y |
| 31 | IT | Teale Data Center | 660026 | | Y | | Y |

(A) Account Definitions are posted to the Accounting & Financial Systems Website at:

http://www2.sjsu.edu/depts/actcst/acctweb_documentation.htm.