

BUDGET FORM FOR RSCA PROPOSALS – Spring 2015

WHAT FUNDING ARE YOU REQUESTING? SELECT ONE OF THE FOLLOWING:

0.2* Fall 2015 release time \$5,000** salary award, July 2015 up to \$5,000 in RSCA-related expenses
0.2* Spring 2016 release time \$5,000** salary award, June 2016

* Release Time option is available to tenured and tenure-track faculty only.

** This award is considered salary and is taxed by the IRS and state. This is an award and it is supplemental and taxed differently from a regular monthly salary check. For example, previous awards were taxed at 25% Federal and 6.6% State plus Social Security and Medicare taxes. Faculty members who receive this summer salary may not accept additional employment funded by the CSU or CSU auxiliaries (i.e., no summer session, extension, grants, etc.) during the month of the award.

IF YOU ARE REQUESTING RSCA-RELATED EXPENSES, PLEASE ITEMIZE YOUR BUDGET:

Equipment and Supplies

(Please itemize, including shipping charges and sales tax.)

Equipment

Total Equipment

Supplies

Total Supplies

Travel

(Please describe trip(s) and itemize estimated costs.)

Total Travel

Student Assistants

(Please specify the number of undergraduate and graduate students, the number of hours and the hourly rate.)

Total SA

Other expenses

(Please describe/itemize)

Total Other

RSCA-RELATED EXPENSES GRAND TOTAL (NTE \$5,000)