



San José State
UNIVERSITY

A campus of The California State University

Office of the Academic Senate • One Washington Square • San Jose, California 95192-0024 • 408-924-2440 • Fax: 408-924-2451

SS-F02-2

At its meeting of September 30, 2002, the SJSU Academic Senate passed the following Sense of the Senate Resolution presented by Annette Nellen for the Budget Advisory Committee.

**SENSE OF THE SENATE
ENDORING BUDGET PRIORITIES FOR AY 2003/2004
"THE PRIORITIES RESOLUTION" AS PER S02-1, 2.4 and 2.5**

- Whereas, The Budget Process Policy (S02-1) calls for the Senate Budget Advisory Committee to receive the President's general budget priorities, to consult with the President, and to propose a "Priorities Resolution" for consideration by the full Senate that will then guide the process by which budget priorities are implemented in the ensuing academic/fiscal year; and
- Whereas, The Budget Advisory Committee has consulted with the President and his officers, has engaged in constructive dialogue resulting in minor revisions of the general budget goals of AY 02/03 for AY 2003/04; now, therefore, be it
- Resolved, That the attached document "San José State University's Budget Priorities Statement 2003-2004" is endorsed by the Academic Senate to be used by university managers and the President as guidelines in making decisions pertaining to the operation of the university (per S02-1).

San Jose State University
Budget Priorities
AY 2003-2004

The following are the priorities for budget decision-making, in no particular order:

- Improve student recruitment and retention, access to support services, progression to degree, and engender a sense of student accomplishment and satisfaction.
- Maintain and improve the recruitment and retention of high-quality faculty and staff.
- Enhance the professional satisfaction of faculty and staff by improving their working environment, and address workload issues resulting from the changing needs of the campus such as outlined in the AIM Task Force Report (SS-S02-6)
- Advance the quality of academic programs and resources consistent with the university policy on curricular priorities (S93-14) and accountability goals.
- Enhance the campus climate to promote the principles reflected in S01-13 and the campus climate plan.
- Promote efficient and timely management, organization and operation of the underlying infrastructure of facilities and services in support of the academic mission.