

COLLEGE BUDGET REPORT TO ACADEMIC SENATE

COLLEGE:	TENURE-TRACK FACULTY/LIBRARIANS		TEMP FACULTY/ LIBRARIAN SALARIES	CHAIRS/STAFF/MPP		Operating Expenses	Other	TOTAL \$ AMOUNTS
	FTEF	Salaries		FTE	Salaries			
College of Social Sciences								
COLLEGE BASE BUDGET: 13,436,721								\$13,439,721
DEPARTMENT ALLOCATIONS								
African American Studies	1.30	\$111,520	\$47,563	1.20	\$60,509	\$8,000		\$227,592
Anthropology	8.00	\$581,198	\$200,817	1.90	\$105,463	\$7,452		\$894,930
Communication Studies	13.20	\$1,052,239	\$657,432	2.80	\$174,886	\$19,040		\$1,903,597
Economics	10.80	\$864,490	\$71,760	1.90	\$110,215	\$9,326		\$1,055,791
Environmental Studies	4.80	\$357,581	\$43,255	0.95	\$54,947	\$4,136		\$459,919
Geography	2.80	\$191,210	\$135,824	0.60	\$42,622	\$3,136		\$372,792
History	11.30	\$864,508	\$277,680	1.90	\$102,725	\$12,022		\$1,256,935
Mexican American Studies	3.80	\$295,762	\$66,279	0.70	\$40,429	\$8,000		\$410,470
Political Science	12.60	\$1,020,600	\$57,915	2.15	\$114,673	\$10,580		\$1,203,768
Psychology	20.20	\$1,559,072	\$170,598	3.30	\$193,826	\$15,382		\$1,938,878
Social Science	6.80	\$543,367	\$131,063	1.40	\$92,604	\$7,392		\$774,426
Sociology	13.60	\$932,760	\$168,653	2.40	\$128,407	\$11,536		\$1,241,356
Urban and Regional Planning	4.30	\$307,798	\$99,444	0.20	\$23,695	\$14,000		\$444,937
CEE						\$27,804		\$27,804
Dean's Office	1.00	\$108,792	\$9,000	7.00	\$615,192	\$35,000		\$767,984
College Reserve (Include Work Study)			\$428,542			\$30,000		\$458,542
TOTAL	114.50	8,790,897.00	2,565,825.00	28.40	1,860,193.00	222,806.00	0.00	13,439,721.00