

BUDGET WORKSHEET FOR CSU RESEARCH FUNDS* 2009-2010

1. Personnel

- a. Research Assistants
 - _____ number of undergraduate students
 - _____ number of graduate students
 - _____ total number of hours, at _____/h _____
- b. Clerical Assistants
 - _____ number of clerical assistants
 - _____ total number of hours, at _____/h _____

2. Equipment and Supplies

- a. Equipment (itemize, including shipping charges & sales tax)
 - _____
 - _____
 - _____
- b. Supplies (itemize, including shipping charges & sales tax)
 - _____
 - _____
 - _____

3. Travel

- a. Transportation (describe trip(s) and itemize estimated costs)
 - _____
 - _____
 - _____
- b. Food/lodging
 - _____
 - _____
 - _____

4. Other Expenses

TOTAL FUNDS REQUESTED

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* Although awards will not be announced until March 2010, expenditures consistent with the proposal, which were expended from July 2009 through February 2009, will be considered.