College Enrollment Planning, 07/08:
PHASE II

Table 1
College Totals

	A	B	C	D	E	F	G	I	J	L	M	N	P	R	S	T	U
1		**Actual 01/02**	**Actual 02/03**	**Actual 03/04**	**Actual 04/05**	**Actual 05/06**	**2-Yr. % Change**	**05/06 Total SCUs**	**06/07 Target SCUs**	**06/07 Target (Tradition)**	**% Chg.**	**06/07 Target (Rebench)**	**06/07 Projected Actual**	**Flat 2.5% Target Increase 07/08**	**"Viable" 07/08 Projection**	**% Chg: 06/07 Actual to 07/08 Proj.**	**% Chg: 06/07 Target to 07/08 Proj.**
2																	
3	**Applied Sciences & Arts**																
4	UG	0	0	0	0	2,718	#DIV/0!	81,534	83,608	2,787	#DIV/0!	2,787	2,875	2,857	2,858	-0.6%	2.5%
5	Grad	0	0	0	0	936	#DIV/0!	28,083	28,290	943	#DIV/0!	1,179	1,307	1,208	1,334	2.1%	13.2%
6	Total	2,812	3,179	3,252	3,378	3,654	12.3%	109,617	111,898	3,730	2.1%	3,966	4,182	4,065	4,192	0.2%	5.7%
7																	
8	**Business**																
9	UG*	0	0	0	0	3,043	0.0%	91,279	94,093	3,136	3.1%	3,136	2,934	3,215	3,007	2.5%	-4.1%
10	Grad	0	0	0	0	148	0.0%	4,427	5,069	169	14.5%	211	177	216	181	2.5%	-14.1%
11	Total	2,839	3,337	3,188	3,003	3,190	0.1%	95,706	99,162	3,305	3.6%	3,348	3,111	3,431	3,189	2.5%	-4.7%
12																	
13	**Education**																
14	UG	0	0	1,083	1,043	998	0.0%	29,950	29,328	978	-2.1%	978	978	1,002	975	-0.3%	-0.3%
15	Grad	0	0	758	567	677	0.0%	20,306	21,372	712	5.2%	891	891	913	894	0.4%	0.4%
16	Total	1,510	1,859	1,841	1,610	1,675	-9.0%	50,256	50,700	1,690	0.9%	1,868	1,868	1,915	1,868	0.0%	0.0%
17																	
18	**Engineering**																
19	UG	0	0	0	0	1,483	0.0%	44,500	42,447	1,415	-4.6%	1,415	1,445	1,450	1,369	-39.2%	-3.3%
20	Grad	0	0	0	0	733	0.0%	21,987	23,374	779	6.3%	974	1,038	998	1,021	#DIV/0!	4.8%
21	Total	2,076	2,417	2,326	2,198	2,216	-4.7%	66,487	65,821	2,213	-0.1%	2,389	2,483	2,449	2,389	-24.9%	0.0%
22																	
23	**Humanities & Arts**																
24	UG*	0	0	4,209	3,974	4,400	0.0%	131,981	135,281	4,509	2.5%	4,509	4,474	4,622	4,588	2.6%	1.7%
25	Grad	0	0	165	144	135	0.0%	4,076	4,178	139	3.2%	174	129	178	131	1.8%	-24.6%
26	Total	4,113	4,603	4,377	4,120	4,535	3.6%	136,057	139,458	4,560	0.5%	4,683	4,603	4,801	4,719	2.5%	0.8%
27																	
28	**Science**																
29	UG	0	0	0	0	3,136	0.0%	0	98,823	3,294	5.0%	3,294	3,294	3,376	3,422	3.9%	3.9%
30	Grad	0	0	0	0	127	0.0%	0	3,935	131	3.4%	164	131	168	135	3.2%	-17.4%
31	Total	3,676	3,864	3,467	3,261	3,263	-5.9%	0	102,758	3,301	1.2%	3,458	3,425	3,545	3,558	3.9%	2.9%
32																	
33	**Social Sciences**																
34	UG*	0	0	3,336	3,248	3,677	0.0%	110,448	110,820	3,694	0.5%	3,694	3,788	3,786	3,865	2.0%	4.6%
35	Grad	0	0	229	223	246	0.0%	7,256	7,393	246	0.1%	308	295	316	305	3.4%	-1.0%
36	Total	3,093	3,639	3,580	3,468	3,924	9.6%	117,704	118,213	3,940	0.4%	4,002	4,083	4,102	4,170	2.1%	4.2%
37																	
38	**Intercollegiate Athletics**																
39	UG	0	0	0	0	49	0.0%	1,466	1,466	49	#DIV/0!	49	50	50	50	0.0%	2.3%
40	Grad	0	0	0	0	0	0.0%	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	#DIV/0!
41	Total	48	50	40	44	49	23.7%	1,466	1,466	49	0.0%	49	50	50	50	0.0%	2.3%
42																	
43	**All University**																
44	UG	0	0	0	0	32	0.0%	0	1,800	60	#DIV/0!	60	60	62	62	2.5%	2.5%
45	Grad	0	0	0	0	0	0.0%	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	#DIV/0!
46	Total	34	37	20	20	32	58.5%	0	1,800	60	88.1%	60	60	62	62	2.5%	2.5%
47																	
48	**UNIVERSITY TOTALS**																
49	UG	0	0	8,627	8,265	19,537	126.5%	491,158	597,666	19,922	2.0%	19,922	19,897	20,420	20,195	1.5%	1.4%
50	Grad	0	0	1,153	934	3,001	160.4%	86,135	93,610	3,120	4.0%	3,900	3,968	3,998	4,002	0.9%	2.6%
51	**Total**	**20,200**	**22,987**	**22,091**	**21,101**	**22,538**	**2.0%**	**577,293**	**691,276**	**22,849**	**1.4%**	**23,823**	**23,865**	**24,418**	**24,197**	**1.4%**	**1.6%**
53																	
54	**2.5% Increase from 06/07 (23,606 * 1.025)**														**24,196**		
55	**Ramaining FTES Allocation Needed to Achieve 2.5% Target**														**-1**		
56																	
57	*Reflects shift of approximately 150 FTES in 100W enrollments from Business to various departments in Humanities & Arts and Social Sciences																