

BUDGET ADVISORY COMMITTEE MINUTES

February 3, 2003

1. The Budget Advisory Committee (BAC) discussed the assignment of BAC members to the various divisions to review their budget requests.
2. VP Kassing gave a presentation on the budget. VP Kassing said that the CSU system is expecting to be hit with \$448 million in budget cuts. This includes \$43 million in cuts we have already taken this year. VP Kassing said the Governor's office is scheduled to post a breakdown by campus of the budget cuts sometime this week. VP Kassing stated that with the fee increase, SJSU may get an additional \$8-10 million in revenue, however, we are expecting \$23 million in cuts. The BAC discussed major campus projects i.e. Peoplesoft. The BAC discussed parking ticket fees. The BAC collectively expressed its appreciation to VP Kassing for the budget presentations and assistance that he had provided to the committee over the past several years.
3. The Budget Advisory Committee discussed how the IPAR Budget Committee and the BAC could coordinate their meetings/various issues with each other. It was decided that the members of the IPAR Budget Committee would take extensive notes at each Friday meeting, and then update the BAC the following Monday, asking for the BAC's advice on any major issues that arise.