

**BUDGET ADVISORY COMMITTEE MINUTES**

**April 14, 2003**

1. VP Kassing gave a mid-year budget update. VP Kassing said that our budget is largely based on getting the student fee increase. VP Kassing said the administration is asking that the BAC reserve \$2 million of the \$2.25 million in lottery funds, to be used to protect people and instruction. VP Kassing said there is \$300,000 left in the lottery reserves from last year. President Caret said that we have been forced to use our enrollment growth money for other areas due to budget cuts. We are also going to be looking carefully at the way assigned time is being used, President Caret stated.
2. The BAC discussed whether lottery proposals received after the deadline of 5 p.m. on April 9, 2003 should be considered, and decided they should not. The BAC then reviewed and discussed the lottery proposals for this year.