

BUDGET ADVISORY COMMITTEE MINUTES

September 22, 2003

1. The Budget Advisory Committee discussed Lottery Funds. Chair Nellen said that she had not gotten a response from the President's office on whether the lottery recommendations made by the BAC in Spring 2003 were going to be approved. Chair Nellen has sent a memo to the President asking for the status of the lottery recommendations last week.
2. Chair Nellen said that Provost Goodman would like to have one or more Budget Forums co-sponsored by the Academic Senate again this year, as was done last year. The BAC discussed the forums and agreed it was a good idea, and that all 4 VPs should be involved.
3. Goals for the 2003/2004 Budget Priorities. The BAC discussed the latest budget priorities as listed in Sense of the Senate Resolution, SS-F02-2. Several members expressed the need to prioritize the priorities in some manner. It was also suggested that the priorities should be considered in the context of the current budget cuts. It was further suggested that we survey the colleges to see what their priorities are before taking any action. Chair Nellen will send out requests to the VPs to address the BAC on these issues. Chair Nellen will also request that Steve Aquino and others come to a BAC meeting to discuss what data is available regarding certain budget priorities.