

**BUDGET ADVISORY COMMITTEE MINUTES**

**October 7, 2002**

- 1) The committee discussed whether it would be desirable to add a dean as an ex officio member of the Budget Advisory Committee. Members thought that adding a dean would be useful in some respects, but some objections were raised. Because the BAC does not have the authority to make referrals to other committees, the BAC agreed that this should be added to the Executive Committee's October 14 agenda.
- 2) AVP Sandy Dewitz gave the BAC a brief update of the recommendations that the IPAR advisory committee is considering making to the Provost in the event of a 5% cut in the budget for Academic Affairs in Spring 2003. AVP Dewitz then discussed the impact of the summer term under YRO on the budget. Because of budget constraints and orders from the CSU, fewer sections will almost certainly be offered this summer compared to last summer.
- 3) Don Kassing gave the BAC a brief update on the state budget. He indicated that there is currently significant uncertainty about what cuts the university will eventually be asked to absorb.
- 4) The BAC discussed the list of questions that it plans to send to Athletics Director Chuck Bell in anticipation of his visit with the BAC later this semester.