

**BUDGET ADVISORY COMMITTEE MINUTES**

**October 21, 2002**

- 1) AVP Sandy Dewitz gave an update on the budget. AVP Dewitz said we did a good job of taking care of enrollments in the Fall, but as a consequence won't be able to handle all the extra FTE in the Spring. We will need to cut 1,500 FTES. AVP Dewitz said that Fall 2003 admissions would be cut off on February 1, 2003, as part of enrollment management. Provost Goodman said that the increase in FTE we have seen was due to a sharp rise in Graduate admissions and better student retention. The BAC discussed what would happen to continuing students if class sections were cut. It was suggested that some students might decide to skip a semester. The BAC discussed the problems in adequate funding for the 88 faculty searches that SJSU has to do.
- 2) The BAC discussed a possible resolution from the English Department recommending that budget cuts be made only to non-academic programs. The committee voted to take no action.
- 3) Chair Brent asked AVP Dewitz when those Lottery allocations approved by the President would be distributed. AVP Dewitz said they would be distributed by the end of the month. The BAC discussed the Lottery proposals that were placed on hold by the President. The BAC also discussed whether there should be "critical themes" for lottery proposals. It was suggested that the BAC consider incentive matching programs. Several members of the BAC stated that people in their areas are getting discouraged from applying for Lottery grants; they feel that Academic Affairs is the only area that is being considered.