

# COLLEGE BUDGET REPORT TO ACADEMIC SENATE

COLLEGE:	TENURE-TRACK FACULTY/LIBRARIANS		TEMP FACULTY/ LIBRARIAN	CHAIRS/STAFF/MPP		Operating Expenses	Other	TOTAL \$ AMOUNTS
College of Business	FTEF	Salaries	SALARIES	FTE	Salaries			
<b>COLLEGE BASE BUDGET:</b>	85.20	\$8,155,871	\$1,033,038	21.55	\$1,630,566	\$102,384	\$45,973	\$10,967,832
<b>DEPARTMENT ALLOCATIONS</b>								
Accounting & Finance	18.70	\$1,816,158	\$642,930	3.30	\$220,924			\$2,680,012
Management Information Systems	9.40	\$897,912	\$93,972	1.60	\$141,028			\$1,132,912
Marketing & Decision Sciences	22.90	\$2,156,879	\$216,644	2.60	\$151,165			\$2,524,688
Organization & Management	34.20	\$3,284,922	\$79,492	3.55	\$217,002			\$3,581,416
Business Graduate Programs								\$0
Business Student Advisement Center				4.00	\$215,343			\$215,343
Dean's Office				6.50	\$685,104	\$102,384		\$787,488
College Reserve (Include Work Study)							\$45,973	\$45,973
<b>TOTAL</b>	85.20	\$8,155,871	\$1,033,038	21.55	\$1,630,566	\$102,384	\$45,973	\$10,967,832