

COLLEGE BUDGET REPORT TO ACADEMIC SENATE

COLLEGE: College of Education	TENURE-TRACK FACULTY/LIBRARIANS		TEMP FACULTY/ LIBRARIAN SALARIES	CHAIRS/STAFF/MPP		Operating Expenses	Other	TOTAL \$ AMOUNTS
	FTEF	Salaries		FTE	Salaries			
COLLEGE BASE BUDGET:		\$4,094,724	\$1,850,950		\$1,569,364	\$305,000		\$7,820,038
DEPARTMENT ALLOCATIONS								
Child & Adolescent Development	8.40	\$650,064	\$251,011	2.10	\$125,287	\$14,874		\$1,041,236
Communicative Disorders and Sciences	6.10	\$500,196	\$163,588	2.40	\$144,840	\$8,054		\$816,678
Counselor Education	4.40	\$374,040	\$432,557	1.60	\$120,617	\$12,174		\$939,388
Educational Leadership	2.60	\$192,720	\$586,249	1.40	\$90,166	\$13,903		\$883,038
Elementary Education	15.00	\$1,211,736	\$720,443	3.60	\$195,202	\$21,059		\$2,148,440
Instructional Technology	1.20	\$124,342	\$36,678	0.20	\$48,580	\$0		\$209,600
Secondary Education	5.30	\$359,496	\$82,047	1.20	\$69,615	\$3,728		\$514,886
Special Education	7.10	\$573,300	\$155,194	2.03	\$89,678	\$7,604		\$825,776
Dean's Office	1.00	\$108,830	\$33,856	9.75	\$607,211	\$223,604		\$973,501
College Reserve (Include Work Study)			(\$610,673)		\$78,169			(\$532,504)
TOTAL	51.10	\$4,094,724	\$1,850,950	24.28	\$1,569,364	\$305,000	\$0	\$7,820,038